

**duPont-Ball Library**  
**Library Collections Management Annual Report**  
**Major Accomplishments and Changes**  
**2019-2020**

- I. Personnel
  - a. Debbi Dinkins, Associate Dean of the Library
  - b. Laura Kirkland, Catalog Librarian
  - c. Jean Wald, Reference Librarian and Music Specialist (retired, June 2020)
  - d. Elizabeth Martino, Acquisitions/ILL Specialist (August 2019)
  - e. Sue Moyer, Electronic Serials Collections Specialist
  - f. Jennifer Kinsey, Electronic Monographic Collections Specialist
- II. Materials Budget & Funding
  - a. 93.1% of Materials budget spent on electronic formats (see graph in Charts spreadsheet)
  - b. 3.1% of Materials budget spent on print books
  - c. 83.39% of Materials expenditures funded by university funds
  - d. Total of \$760,438 spent on library materials to support the library and university mission
- III. Operations Budget & Funding
  - a. 65.23% of Operations expenditures funded by university funds
  - b. Operations Expenditures by Type of Expense (see graph in Charts spreadsheet)
    - i. 31.77% of Operations expenditures support WMS subscription
    - ii. 16.62% supported library furniture
    - iii. 11.11% supported office supplies
  - c. Total of \$237,832 spent on library operations to support the library and university mission
- IV. Collections
  - a. Total print volumes = 247,529
  - b. 215 individual ejournal subscriptions and 114 individual print journal subscriptions
  - c. 193,482 accessible ejournals
  - d. 200,400 government documents in print format in library, 53,413 cataloged print documents
  - e. 236 pieces of digital equipment available for checkout
  - f. 263,163 accessible ebooks
  - g. 116,647 streaming audio titles and 41,993 streaming video titles